

APPENDIX A Summary Report - Allotment Income/Expenditure 2024/25
(Historical Figures also included from 2017/18)

Allotment Capital	2024/25 BUDGET	Column1	CF	SPENT	INCOME RECEIVED	BALANCE
Seaton Hirst (Water System)	£16,600			£16,889		-£289
Carried Forward Woodhorn Roadways			£8,780	£8,780		£0
HEE Damage				£11,946		-£11,946
	£16,600		£8,780	£37,615		-£12,235
Allotment General	2024/25 BUDGET	Column1	CF	SPENT	INCOME RECEIVED	BALANCE
Green Lane	£174			£1,516	£1,760	£418
High Market	£0			£2,473	£3,357	£884
Hirst East End	£550		£217	£4,843	£2,316	-£1,760
North Seaton Colliery	£320		£2,201	£1,843	£0	£678
Nursery Park	£0			£2,212	£2,135	-£77
Seaton Hirst	£2,400			£3,300	£695	-£205
Wansbeck Road	£0			£130	£648	£518
Woodhorn Road	£0			£3,360	£8,907	£5,548
General	£3,301			£0	£75	£3,376
total	£6,745	£0	£2,418.00	£19,678	£19,894	£9,379
						-£2,856

Gross Budget Available (inc c/f)	£34,543
2024/25 Spending	£57,293
2024/25 Income	£19,894
2024/25 Budget Deficit	-£2,856
NET Result Cost to Council	-£37,399

DIRECT RENT

NS Colliery 74 plots x £31 = £2294
 Nursery Park Rent = £1024
 Hirst East End 51 x £31 = £1581
 Woodhorn 308 x £31 = £9548
Total £14,447

GROUND RENT

Green Lane £1010
 High Market £1710
 Seaton Hirst £650
 Wansbeck Road £550
Total £3970

Year	Allotment Spending (not detailed)	Allotment Income	Net Result
2024/25	-£57,292	£19,894	-£37,398
2023/24	-£90,787	£10,944	-£79,843
2022/23	-£126,245	£11,508	-£114,737
2021/22*	-£60,039	£17,672	-£42,367
2020/21*	-£24,973	£8,965	-£16,008
2019/20*	-£13,568	£1,620	-£11,948
2018/19*	-£74,764	£7,013	-£67,752
2017/18*	-£21,392	£6,640	-£14,753
Total	-£469,060	£84,255	-£384,805

*Please note that prior to 2022/23 some income was recorded as negative expenditure.

A copy of the report that came to Council on 28th June 2022, RESTATED FIGURES FROM 2020/21 AGENDA 12c, Enc viii) is available online.