

Ashington Town Council Budget Summary 2026/27

Allotments						
Title	Budget 26/27	Income	Income Adj +/-	Expenditure	Expend Adj +/-	Balance
Allotments (General)	£0					£0
Green Lane	£174			£87		£87
High Market	£0	£200	-£389			-£189
Hirst East End	£2,500	£1,598		£608		£3,490
North Seaton Colliery	£0	£20		£550		-£530
Nursery Park	£0	£978	£5,000	£1	-£5,090	£11,067
Seaton Hirst	£3,000			£750		£2,250
Wansbeck Road	£0					£0
Woodhorn Road	£0	£40		£417		-£377
SUB TOTAL	£5,674	£2,835		£2,412		£15,797
Environmental Services						
Title	Budget 26/27	Income	Income Adj +/-	Expenditure	Expend Adj +/-	Balance
ATC Partnership Agreement	£235,700					£235,700
Environmental Contracts	£15,000			£2,730		£12,270
Climate Change Projects & Initiatives	£25,000				-£1,933	£26,933
Bus Shelters (Capital)	£0					£0
Litter Bins (Capital)	£0					£0
Street Scene Repairs & Maintenance	£20,000			£532		£19,468
Public Seats	£0					£0
SUB TOTAL	£295,700	£0		£3,262		£294,370
Events						
Title	Budget 26/27	Income	Income Adj +/-	Expenditure	Expend Adj +/-	Balance
Engagement	£5,000			£419		£4,581
Christmas Lights Contract	£55,000			£28,042		£26,958
Sounds Future Festival	£13,000					£13,000
Christmas Lights Switch-On	£10,000					£10,000
Northumberland Miners Picnic	£5,000					£5,000
Pride Picnic	£3,000					£3,000
Remembrance Sunday/Civic	£1,000					£1,000
Eco Fair	£5,000					£5,000
Great Big Green Week	£1,500					£1,500
Spring Clean and Litter Picking	£1,000					£1,000
SUB TOTAL	£99,500	£0		£28,461		£71,039
Funding & Community						
Title	Budget 26/27	Income	Income Adj +/-	Expenditure	Expend Adj +/-	Balance
Annual Grants	£55,000				-£14,000	£69,000
Youth Initiatives & Support	£45,000					£45,000
Small Grants	£20,000			£1,060	-£500	£19,440
SUB TOTAL	£120,000	£0		£1,060		£133,440
Management & Support						
Title	Budget 26/27	Income	Income Adj +/-	Expenditure	Expend Adj +/-	Balance
Employment Costs	£337,508			£37,742		£299,766
Office Rental	£6,500			£1,625		£4,875
Meeting Hire	£1,000			£90		£910
ATC Vehicle Costs	£10,000			£359		£9,641

Storage Unit (Green Lane)	£5,500			£1,300		£4,200
Tools & Equipment	£5,000			£2,129		£2,871
Office, Stationery & Sundries	£5,000			£366		£4,634
Telecoms & IT	£15,000			£3,749		£11,251
Professional Expenses	£3,000			£76		£2,924
Publicity & Comms	£1,200					£1,200
Audit Fee	£2,200					£2,200
Insurance	£9,000			£8,910		£90
Subscriptions	£6,500			£5,436		£1,064
Expenses (Phone, Mileage, Clothing)	£1,500			£30		£1,470
Civic Head Expenses	£500			£50		£450
Staff Training	£10,000			£620		£9,380
Member Training	£2,500					£2,500
SUB TOTAL	£421,908	£0		£62,484		£359,424

Other Services

Title	Budget 26/27	Income	Income Adj +/-	Expenditure	Expend Adj +/-	Balance
Election Expenses	£10,000					£10,000
CCTV Provision (Town Centre)	£36,141			£6,561		£29,580
CCTV Provision (Play/Other)	£10,713			£1,785		£8,928
Defibrillators	£1,000					£1,000
Interactive Cameras	£1,000					£1,000
SUB TOTAL	£58,854	£0		£8,346		£50,508

Play Areas

Title	Budget 26/27	Income	Income Adj +/-	Expenditure	Expend Adj +/-	Balance
Aintree Close	£620					£620
Alexandra Road	£1,120					£1,120
Epsom Drive	£620					£620
North Seaton Colliery	£870		£-61,005	£61,973	£-62,048	£-60,061
Paddock Wood	£120					£120
Peoples Park	£1,765			£138		£1,627
Seaton Vale	£870					£870
SUB TOTAL	£5,985	£0		£62,111		£-55,084
Revenue Budget Summary	£1,007,621	£2,835		£168,137		£869,495

Earmarked Reserves	Budget 26/27	Income	Income Adj +/-	Expenditure	Expend Adj +/-	Balance
Contingency	£188,494					£188,494
Potential Unit	£42,000					£42,000
Play Areas	£85,000					£85,000
Memorials	£2,000					£2,000
Full Council Election	£6,000					£6,000
Enhancements	£10,000	£2,415	£-2,415		£-1,000	£11,000
Allotments	£38,072					£38,072
SUB TOTAL	£371,566	£2,415		£0		£372,566
GRAND TOTAL	£1,379,187	£5,250		£168,137		£1,242,061