

ENVIROMENTAL ENFORCEMENT APRIL 2021 TO DATE

AGENDA 12, Enc ix)

Enforcement Activity										
Month	Fly-tips	Litter	Dog Fouling	Abandoned Vehicles	Accumulations	Graffiti	Duty of Care	Equine	Other	Total
Apr	4			4	10		6			24
May	2				8		10			20
June	4			4	13		10			31
July	1			3	8		4			16
Aug	8			7	6		30			51
Sep				7	8		10			25
Oct	3			4	3		4			14
Nov	1			1	7		4		5	18
Dec	1			5	6		2		5	19
Jan										0
Feb										0
Mar										0
Totals:	24	0	0	35	69	0	80	0	10	218

Month	Enforcement Action					Proactive			Legal	
	Resolved (Private)	Resolved (NCC)	Under Investigation	Ongoing Action	Total	Dog Fouling	Litter	Education Publicity	Cases Ongoing/Pending	Cases Prosecuted
Apr	16	4	1	2	23	1	1		2	
May	14	2	2	2	20	1	1		2	
June	23	4	1	2	30	3	1		3	
July	13	1		1	15	6	1		2	1
Aug	25	8		14	47	5	2		1	
Sep	20		1	4	25	4	1		2	
Oct	8	3	2	1	14	5	1		3	
Nov	14	1	1	3	19	3	1		3	
Dec	14	1		3	18	4	2		3	
Jan					0					
Feb					0					
Mar					0					
Totals:	147	24	8	32	211	32	11	0	21	1

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Cost Type	2021/22 NCC Budget Requirement (1 FTE)	2021/22 ATC Budget Requirement (0.5 FTE)	Increase Proposed	2022/23 Budget Requirement (0.5 FTE)
Band 6 Salary, NI & Pension	£36,182.00	£18,091.00	2.25%	£18,498.05
Mobile Phone	£167.01	£83.51	0%	£83.51
Van (SLA, Insurance & Maintenance)	£4,588.19	£2,294.10	0%	£2,294.10
Fuel	£1,413.72	£706.86	5%	£742.20
<b>Total</b>	<b>£42,350.92</b>	<b>£21,175.47</b>		<b>£21,617.86</b>

Ashington Town Council is being asked to agree to sign-up to a further SLA with Northumberland County Council to provide a dedicated Environmental Enforcement Officer (0.5 FTE) for 2022/23 at a cost of £21,617.86, payable quarterly.

This represents an increase of 2% on last year, and an increase of just over 10% since the agreement first began in January 2018 (ONS Data CHPI = 7.2% increase)