AGENDA 9, Enc vi)

ASHINGTON TOWN COUNCILDraft Precept Calculations 2022/23

Reconciled Balances (January 2022)	£756,016.19
Restricted for Charlton Statue	-£5,256.75
Expected Income (Allotment Rent)	£6,500.00
Debtors	£2,153.80
VAT Refund Due 2021/22	£33,234.55
VAT Refund Due 2020/21	£31,410.96
Unreconciled Payments (presented)	£0.00
Committed Expenditure (to year end)	-£202,368.00
Projected Balances Available at start of financial year	£621,690.75

Core Budget (to be areed) as per Draft	£824,900.00
Earmarked Use of Reserves in 2022/23 as per draft	£264,500.00
Earmarked Reserves for future as computed (Assets)	£107,200.00
General Reserves & Contingency	£250,000.00
Balances to off-set Budget	-£621,690.75
Precept Required	£824,909

2021/22 Precept Demand	£798,060	Tax Base	7462.66	
ATC element of Council Tax for Band D	£106.94			
Monetry increase in Band D Precept % increase on Band D property Council	£0.00			
Tax	0.00%			

2022/23 Precept Demand	£824,909	Tax Base	7713.69	
ATC element of Council Tax for Band D	106.94			
Monetry increase in Band D Precept	£0.00			
% increase on Band D property Council				
Tax	0.00%			

Budgeted Precept 2022/23 <u>824,909</u> = <u>106.94</u> Band D Equivalent. 7,713.69

Valuation Band	Α	В	С	D	E	F	G	Н
Qoutient -	6/9	7/9	8/9	1	11/9	13/9	15/9	2
	£	£	£	£	£	£	£	£
ATC - Council Tax 2022/23	71.29	83.18	95.06	106.94	130.71	154.47	178.23	213.88
Monthly Instalment 2022/23	5.94	6.93	7.92	8.91	10.89	12.87	14.85	17.82
(12 payable instalments)								
ATC Council Tax 2020/21	71.29	83.18	95.06	106.94	130.70	154.47	178.23	213.88
2022/23 Proposed Increase %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
2022/23 Proposed Annual Increase £	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00