

AGENDA 11c, Enc viii)

Asset Management Budget

	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2033/34	2034/35
Unit	£42,000	£2,000	£2,000	£2,000	£2,000	£2,000	£2,000	£2,000	£2,000	£2,000
Alexandra Road Play Area (2022) (£60k)	£6,000	£6,000	£6,000	£6,000	£6,000	£6,000	£6,000	£6,000	£6,000	£6,000
North Seaton Colliery Play Area										
Paddock Wood Play Area (£72k)	£69,000									
People's Park Play Area (2018) (£160k)	£5,000	£30,000	£30,000	£30,000	£30,000	£35,000				
Seaton Vale Play Area (£20k)	£5,000	£5,000	£5,000	£5,000						
Memorials	£2,000	£500	£500	£500	£500	£500	£500	£500	£500	£500
Ward Enhancements	£10,000	£500	£500	£500	£500	£500	£500	£500	£500	£500
Full Council Election (£24k)	£6,000	£6,000	£6,000	£6,000	£6,000	£6,000	£6,000	£6,000		
Allotments	£38,000									
	£183,000	£50,000	£50,000	£50,000	£45,000	£50,000	£15,000	£15,000	£9,000	£9,000
Balance	£183,000	£233,000	£283,000	£333,000	£378,000	£428,000	£443,000	£15,000	£24,000	£33,000