

Christmas Lights Contract Details

AGENDA 12c, Enc viii)

	Boule Design + Drop Lights (14 trees) + 20m lighting on Christmas Tree*	Cadeau Design + Drop Lights (14 trees) + 20m lighting on Christmas Tree*	Collier Design + Drop Lights (14 trees) + 20m lighting on Christmas Tree*	Mila Design + Drop Lights (14 trees) + 20m lighting on Christmas Tree*
Hire - yr 1	£19,787	£19,844	£22,726	£21,827
Hire - yr 2	£17,745	£17,877	£20,484	£19,585
Hire - yr 3	£17,590	£17,732	£20,172	£19,273
Total Hire Cost over 3 years	£55,122	£55,453	£63,382	£60,685
Buy - yr 1	£27,792	£28,039	£34,231	£31,670
Buy - yr 2	£13,508	£13,593	£14,355	£14,355
Buy - yr 3	£13,508	£13,593	£14,355	£14,355
Total Cost over 3 years	£54,808	£55,225	£62,941	£60,380

*includes install, dismantle, test and store of existing lights

	14 trees dressed (stay in)	3D star for Christmas Tree
Hire - yr 1	£7,652	£179
Hire - yr 2	£2,712	£169
Hire - yr 3	£2,712	£169
Total Hire Cost over 3 years	£13,076	£517
Buy - yr 1	£12,669	£314
Buy - yr 2	£0	£0
Buy - yr 3	£0	£0
Total Cost over 3 years	£12,669	£314

A bill of quantities has been prepared by Gala Lights for each option, which is available.

This is a summary to compare options, prepared by the Clerk.

Comparing the hire cost with purchase cost, and taking into account the budget available, the Council could purchase the lights, and a 3D star for the Christmas tree. If purchasing, rather than hiring, the Council will bear the cost of any annual repairs, so this would need to be factored into year 2, 3 and potentially year 4 and 5 budgets.

Although costs have been sought for garland lights on the avenue trees, it is worth seeing the effect with drop-lights only this year, and assessing again after the festive season.