

FGS Agenda 13, Enc xii) Redirection of Committed Funding – North Seaton Community Centre

Purpose

To seek Council approval to redirect £1,000 of committed funding from the Ward Councillor Enhancements Scheme, currently allocated towards a heat loss prevention scheme at North Seaton Community Centre, to instead fund a cinema system at the same venue.

The cinema system has a total cost of £3,116.39, just over £3,000. £2,000 has been sought from County Cllr Karl Green Members' Local Improvement Scheme (MLIS) funding. All Ward Councillors have noted their agreement to this proposal.

Background

The following summarises the history of this funding for Members' reference.

Original allocation In January 2025 £3,000 was allocated from the Ward Councillor Enhancements Scheme towards a heat loss prevention scheme at North Seaton Community Centre.

November 2025 – Redirection At the November 2025 FGS meeting, Council agreed to redirect the £3,000 allocation. £2,000 was redirected to North Seaton Colliery Community Centre to contribute towards solar panel installation. £1,000 was retained for North Seaton Community Centre to complete the original heat loss project.

At that meeting, Members noted that no funds had yet been reclaimed, and that costs would need to be confirmed and shared with Council before payment could be made.

Current Proposal

North Seaton Ward Cllrs are requesting that the remaining £1,000, still held for the heat loss scheme, be redirected to contribute towards a cinema system at North Seaton Community Centre. The total project cost is £3,116.39, with £2,000 requested from County Cllr Karl Greens' MLIS funding.

Recommendation

That Council approves the redirection of £1,000 from the Ward Councillor Enhancements Scheme, previously committed to the heat loss prevention scheme at North Seaton Community Centre, towards a cinema system at the same venue, subject to confirmation of £2,000 from County Councillors' Members' Local Improvement Scheme (MLIS) funding and placement of the equipment order.