Quotation from

For Ashington Tree Planting Schemes – November 2023 (Land adjacent AMG / Hillcrest / North Seaton Road – focus on tree lines)

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Item	Description	Quantity	Unit	Rate	£р	
	ASHINGTON TREE PLANTING SCHEMES 2023/24					
	Asington Memorial Garden (Land adjacent to)					Landadia antia AMO
A	Betula pendula 14-16cm RB, complete with installation of metal tree guards from ATC.	2	nr	281.56	563.12	Land adjacent to AMG 2 Trees
В	12 months maintenance to include, watering, maintenance of guards, weed control.	2	nr	43.50	87.00	12 Month Maintenance £650.12
	Hillcrest					
С	Sorbus aria 14-16cm RB,	1	nr	253.56	253.56	
D	Alnus incana 14-16cm RB,	1	nr	253.56	253.56	
E	Prunus avium 14-16cm RB,	1	nr	253.56	253.56	Hillcrest
F	Tree guard - 1.2m high x 1m dia steel mesh guards with triple tree stakes	3	nr	54.66	163.98	3 Trees Mesh Guards /
G	12 months maintenance to include, watering, maintenance of guards, weed control.	3	nr	43.50	130.50	12 Month Maintenance £1,055.16
	North Seaton Road					
н	Sorbus aria 14-16cm RB,	8	nr	253.56	2028.48	
J	Alnus incana 14-16cm RB,	8	nr	253.56	2028.48	
К	Acer pseudoplatanus 14-16cm RB,	8	nr	253.56	2028.48	North Seaton Road
L	Tree guard - 1.2m high x 1m dia steel mesh guards with triple tree stakes	24	nr	54.66	1311.84	24 Trees Mesh Guards /
М	12 months maintenance to include, watering, maintenance of guards, weed control.	24	nr	43.50	1044.00	12 Month Maintenance £8,441.28

RFO Note

Costs have been sourced for these replacement trees as they could not be delivered by any of the funding available via Great Northumberland, and gaps were mentioned at CC Committee. Other than two at AMG, these are not trees planted by ATC, and they are not on land maintained by ATC. NCC has not yet responded on their own replacement policy, although appear to be championing tree planting.

The Council has spent over £52k in the last 5-years on tree planting, the majority of which is in the last 2 years. Following Kirsten's presentation (Great Northumberland) the Council has initiated a further 160 trees planted, all funded.

There is £7,826 remaining in the CC budget, that was expected to go into balances. Previously uncommitted spending at this amount so near the end of the financial year and budget setting is not financially prudent, especially with so much pressure on next years budget. My advice is to persuade NCC that they should be replace missing trees to preserve the tree, as a priority over new areas.

TOTAL

29 Trees

£10,146.56